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Recommendation for approval of additional regular resources for approved country programmes**

I. Introduction

1. The estimated funding target and financial plan contained in the medium-term strategic plan (MTSP) for the period 2006-2009 (E/ICEF/2005/11) was approved by the Executive Board at its second regular session of 2005. Subsequent to the approved MTSP, the Executive Board approved at its second regular session of 2006 the planned financial estimates for the period 2006-2009 (E/ICEF/2006/AB/L.6). Regular resources planning levels for country programmes are established on the basis of the approved MTSP, taking into account the latest projections of income and expenditures.

2. The regular resources indicative planning levels for 2007 have been computed using the modified regular resources allocation system described in document E/ICEF/1997/P/L.17 and Corr.1, which was approved by the Executive Board at its 1997 annual session (decision 1997/18) and reaffirmed by the Executive Board at is second regular session of 2003 (decision 2003/13).

3. As a result of the application of the modified system and the estimated global levels of regular resources available for programmes in 2007 and 2008, the level of regular resources planning levels for 12 countries whose programme cycles end in 2008-2009 is higher than the balance of approved regular resources available to these countries. The additional regular resources will be used to further these country programmes as previously approved by the Executive Board.

4. The table below sets out for each of the 12 countries:

(a) The period for which the country programme was approved by the Executive Board;

* E/ICEF/2007/13.

** This document was submitted late because of the need for internal consultations.

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(b) The annual regular resources planning level;

(c) The balance of approved regular resources available to country programme;

(d) The amount of additional regular resources for which approval is needed to reach the annual planning level.

II. Recommendation

5. The Executive Director recommends that the Executive Board approve a total of $53,844,551 in regular resources to fund the approved country programmes of 12 countries (shown in document E/ICEF/2007/P/L.54) for 2008, whose regular resources planning levels, based on the modified allocation system and estimated global levels of programmable regular resources, are higher than the balance of approved funds for these countries.

Table

Additional regular resources (RR) 2008

(In United States dollars)

Region/country	*Document E/ICEF/*	*Approved programme duration*	*2008 Planning level (A)*	*2008 RR Balance (B)*	*Additional RR to be approved (A-B)*
West and Central Africa					
Benin	2003/P/L.5	2004-2008	4 234 000	0	4 234 000
Congo	2003/P/L.6	2004-2008	1 183 000	299 314	883 686
Mauritania	2002/P/L.7/Add.1	2003-2008	1,804,000	0	1 804 000
					6 921 686
Subtotal by region					**921 686**
Eastern and Southern Africa					
Angola	2004/P/L.1	2005-2008	7 667 000	141 000	7 526 000
Kenya	2003/P/L.2	2004-2008	6 325 000	3 160 941	3 164 059
Subtotal by region					**10 690 059**
Central and Eastern Europe and Commonwealth of Independent States					
Bosnia and Herzegovina	2004/P/L.12	2005-2008	642 000	470 472	171 528
Tajikistan	2004/P/L.17	2005-2009	2 218 000	0	2 218 000
Uzbekistan	2004/P/L.20	2005-2009	2 600 000	2 333 576	266 424
Subtotal by region					**2 655 952**
Americas and the Caribbean					
Guatemala	2004/P/L.24	2005-2008	937 000	831 402	105 598
Ecuador	2003/P/L.9	2004-2008	807 000	665 567	141 433
Subtotal by region					**247 031**
South Asia					
Afghanistan	2005/P/L.36	2006-2008	26 257 000	41 519	26 215 481
Pakistan	2003/P/L.12	2004-2008	13 857 000	6 742 658	7 114 342
Subtotal by region					**33 329 823**
Total					**53 844 551**